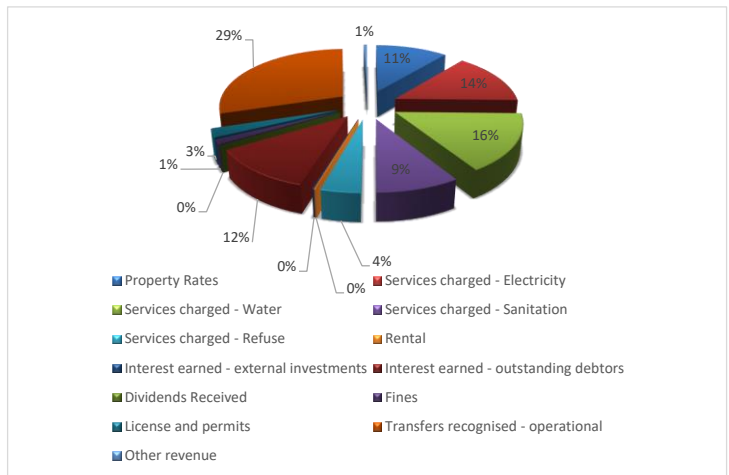




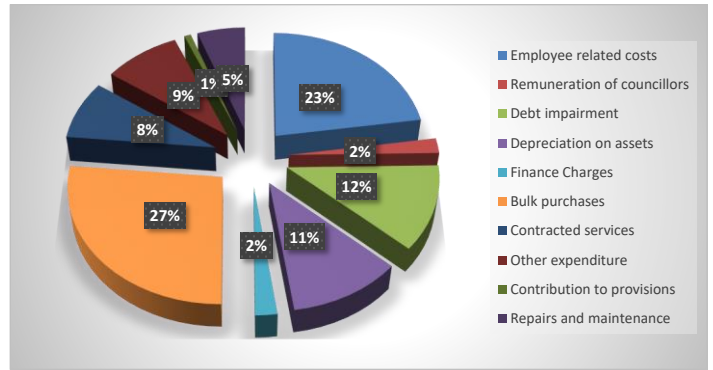
NOTICE OF MAQUASSI HILLS LOCAL MUNICIPALITY ADJUSTMENT BUDGET 2018/2019 FINANCIAL YEAR

Notice is hereby given in terms of Section 22 of the Municipal Finance Management Act, Act No. 56 of 2003, that the adjustment Budget for the 2018/2019 financial year was tabled at a Special Council Meeting held on 23 April 2019. The Adjusted Budget documents are available at the municipal offices and Libraries for perusal

REVENUE BY SOURCE	R'000
Property Rates	45,334
Services charged - Electricity	58,775
Services charged - Water	64,820
Services charged - Sanitation	37,108
Services charged - Refuse	17,502
Rental	701
Interest earned - external investments	700
Interest earned - outstanding debtors	48,319
Dividends Received	2
Fines	5,550
License and permits	9,693
Transfers recognised - operational	120,462
Other revenue	2,010
TOTAL REVENUE	410,976



EXPENDITURE BY TYPE	R'000
Employee related costs	91,950
Remuneration of councillors	8,482
Debt impairment	48,291
Depreciation on assets	45,322
Finance Charges	8,665
Bulk purchases	108,120
Contracted services	33,612
Other expenditure	36,182
Contribution to provisions	3,150
Repairs and maintenance	22,518
TOTAL EXPENDITURE	406,292



MR. V. ZIKALALA
MUNICIPAL MANAGER
Notice No. /2018

75%	50%	25%
1500000	1500000	1500000
15000	15000	15000
1485000	1485000	1485000
0.0032	0.0035	0.0035
4752	5197.5	5197.5
3564	2598.75	1299.375
1188	2598.75	3898.125
99	216.5625	324.8438

0%

1500000

15000

1485000

0.0035

5197.5

0

5197.5

433.125