



NOTICE OF MAQUASSI HILLS LOCAL MUNICIPALITY BUDGET & IDP PROCESS: 2019/2020 FINANCIAL YEAR

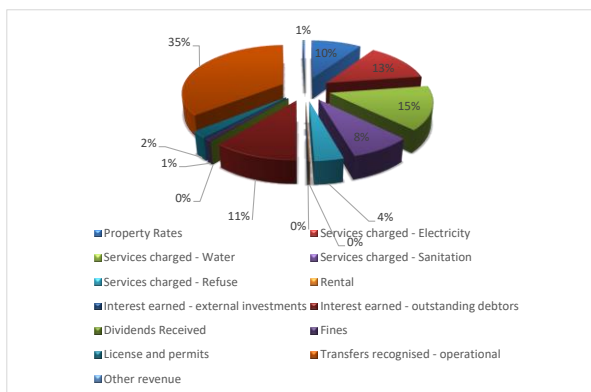
Notice is hereby given in terms of Section 22 & 23 of the Municipal Finance Management Act, Act No. 56 of 2003, that the Draft Budget for the 2019/2020 financial year was tabled at a Council Meeting held on 05 April 2019. The Budget and IDP documents will be available from 08 April 2019 for perusal and comments. The full documents will be available at Municipal Offices and Libraries.

Written comments on these documents can be submitted until 18 May 2019 to the Office of the Mayor, to allow the Mayor sufficient time to consider all inputs as received. All inputs must reflect the Ward number on the submissions.

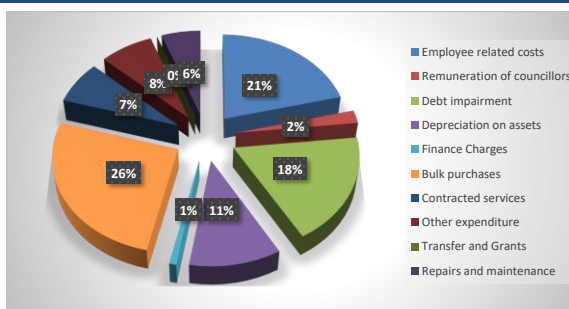
Her Worship, the Mayor, Cllr. G.V Kgabi, hereby extend an invitation to all members of the Public to attend to the 2019/2020 Budget and IDP Consultation Process in accordance to Section 22 & 23 of the Municipal Finance Management Act, Act No. 56 of 2003.

AREA	DATE	VENUE	TIME
Ward 6 & 7	03-May-19	Kgakala Hall	16h00
Ward 1 & 2	06-May-19	Chris Hani Hall	16h00
Ward 3 & 4	07-May-19	Tswelelang Hall	16h00
Ward 05 & 10	02-May-19	Trosville Sports Ground	16h00
Ward 08	10-May-19	Waed Committee Centre	16h00
Ward 08	13-May-19	Ext 4 & 5 Sports Ground	16h00
Ward 9 & 11	14-May-19	Lebaleng Hall	16h00
Ward 10 Boskuil	25-May-19	Boskuil-SASSA OFFICE	16h00

REVENUE BY SOURCE	R'000
Property Rates	43,029
Services charged - Electricity	60,110
Services charged - Water	66,749
Services charged - Sanitation	37,445
Services charged - Refuse	17,640
Rental	747
Interest earned - external investments	746
Interest earned - outstanding debtors	51,460
Dividends Received	2
Fines	4,055
License and permits	10,323
Transfers recognised - operational	160,279
Other revenue	2,170
TOTAL REVENUE	454,755



EXPENDITURE BY TYPE	R'000
Employee related costs	93,074
Remuneration of councillors	9,735
Debt impairment	81,430
Depreciation on assets	48,268
Finance Charges	3,739
Bulk purchases	115,148
Contracted services	32,611
Other expenditure	33,475
Transfer and Grants	0
Repairs and maintenance	24,427
TOTAL EXPENDITURE	441,907



CAPITAL EXPENDITURE	R'000
Council General	0
Speakers Office	0
Mayors Office	0
Finance	0
Community Services	0
Infrastructure Development	26,750
Municipal Manager's Office	0
Corporate Services	0
TOTAL CAPITAL EXPENDITURE	26,750

PROPOSED ASSESSMENT RATES / PROPERTY TAX TARIFFS

Note: Indicating the % of Increase / (Decrease) compared to prior year
Refer to tariff list for full details on proposed tariffs

	2019/2020	%
Residential Property	0.0184	5.0%
Business Property	0.0217	5.0%
Government Property	0.0286	5.0%
Agriculture & Farms	0.0046	5.0%
Public Service Infrastructure	0.0046	5.0%

PROPOSED % ON MAJOR TARIFF INCREASES

Water Services	8.0%
Electricity Services	13.1%
Pre-Paid Electricity	13.1%
Refuse Services	5.2%
Sewerage Services	5.2%

MR. V. ZIKALALA
MUNICIPAL MANAGER
Notice No. 29/2019

75%	50%	25%
1500000	1500000	1500000
15000	15000	15000
1485000	1485000	1485000
0.0032	0.0035	0.0035
4752	5197.5	5197.5
3564	2598.75	1299.375
1188	2598.75	3898.125
99	216.5625	324.8438

0%

1500000

15000

1485000

0.0035

5197.5

0

5197.5

433.125