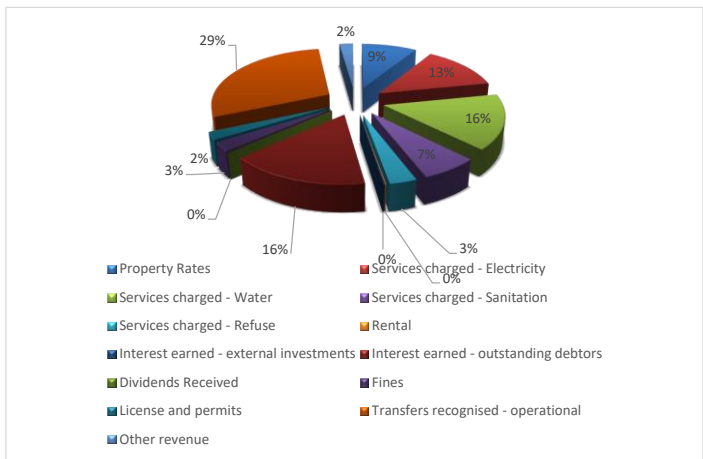




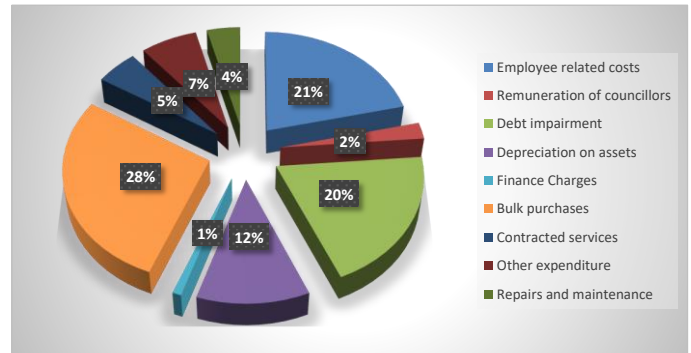
NOTICE OF MAQUASSI HILLS LOCAL MUNICIPALITY ADJUSTMENT BUDGET 2019/2020 FINANCIAL YEAR

Notice is hereby given in terms of Section 22 of the Municipal Finance Management Act, Act No. 56 of 2003, that the adjustment Budget for the 2019/2020 financial year was tabled at a Special Council Meeting held on 09 December 2019. The Adjusted Budget documents are available at the municipal offices and Libraries for perusal

REVENUE BY SOURCE	R
Property Rates	40 665 583
Services charged - Electricity	59 323 734
Services charged - Water	71 852 559
Services charged - Sanitation	30 217 725
Services charged - Refuse	14 153 234
Rental	500 000
Interest earned - external investments	745 500
Interest earned - outstanding debtors	73 345 362
Dividends Received	2 151
Fines	12 179 771
License and permits	10 323 045
Transfers recognised - operational	134 228 500
Other revenue	10 169 690
TOTAL REVENUE	457 706 854



EXPENDITURE BY TYPE	R
Employee related costs	87 107 659
Remuneration of councillors	9 735 394
Debt impairment	81 430 000
Depreciation on assets	46 819 583
Finance Charges	3 739 428
Bulk purchases	114 448 150
Contracted services	21 136 691
Other expenditure	28 181 826
Repairs and maintenance	16 533 716
TOTAL EXPENDITURE	409 132 447



The following projects will not be implemented as they do no longer form part of the budget following the adjustment

OFFICE OF THE MAYOR	31 000
Filling cabinet	7 000
4 Desktop computers	24 000
ELECTRICITY	1 150 000
Distribution feeder box & Low voltage panels	150 000
Transformers [Pole,Sub,MiniSub]	600 000
11KV Ring main unit [T3]	400 000
CORPORATE SERVICES	560 000
Construction of 10 under cover Carpots	160 000
Installation of turns style security gate at main entrance	50 000
Installation of Ceiling and Lights at Registry	350 000
TRAFFIC & LICENCES	60 000
Chairs (Reception)	12 000
Laptops (Management Rep & Divisional Head)	24 000
Desktops(Management Rep & Supervisor)	24 000
TOTAL	1 801 000

MR. V. ZIKALALA
MUNICIPAL MANAGER
Notice No. 02 /2020