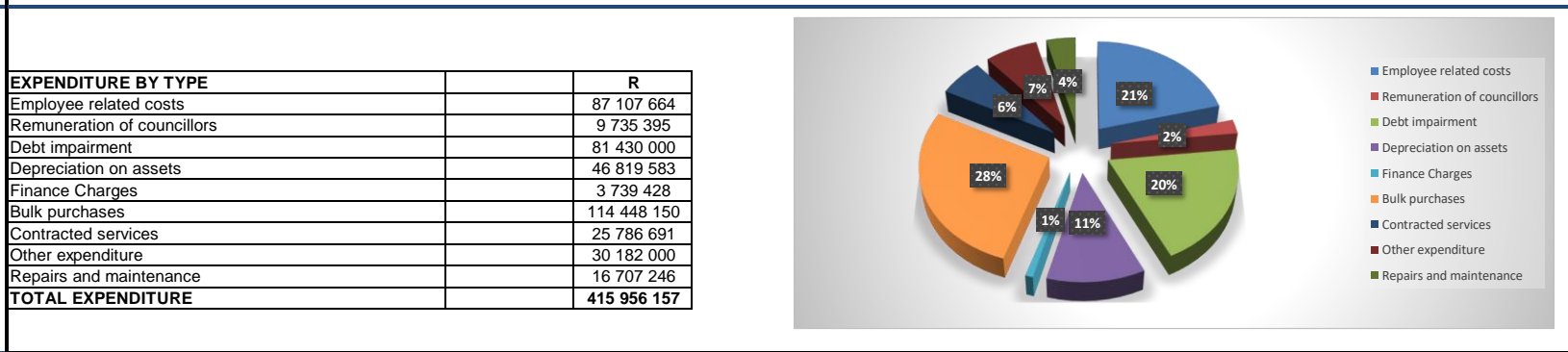
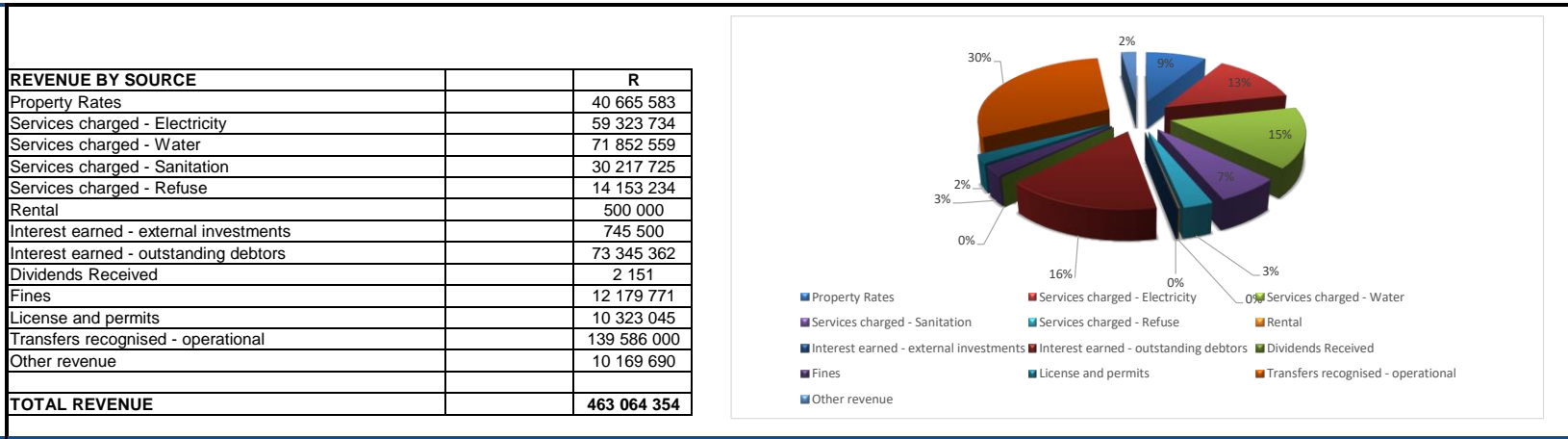




NOTICE OF MAQUASSI HILLS LOCAL MUNICIPALITY SPECIAL ADJUSTMENT BUDGET 2019/2020 FINANCIAL YEAR

Notice is hereby given in terms of Section 22 of the Municipal Finance Management Act, Act No. 56 of 2003, that the adjustment Budget for the 2019/2020 financial year was tabled at a Special Council Meeting held on 29 June 2020. The Adjusted Budget documents are available at the municipal offices and Libraries for perusal



Below is the revision of internally funded Capital Budget as revised

ADJUSTED CAPITAL BUDGET 2019/2020							
IDENTIFIED PROJECT	NEW ASSETS	MIG	PIG	SOURCE OF FUNDING			OWN INCOME
				LIBRARY	FMG	WSIG	
PUBLIC WORKS							
Upgrading of gravel roads and stormwater to block paving– Setshogo street in Lebaleng	4 000 000	4 000 000					-
Upgrading of gravel roads and stormwater to block paving– Griekwa, Mothibedi , Jantjies ,Mongale and Nzanele street in Lebaleng	3 500 000	3 500 000					-
Upgrading of gravel roads and stormwater to block paving - Namane, Lengaus and Phuti streets and Gabion structure in Tswelelang	4 650 000	4 650 000					
Upgrading of gravel roads and stormwater to block paving- Lebogang, Itumeleng, Baagi and Kopanang streets in Tswelelang	4 500 000	4 500 000					
Upgrading of gravel roads and stormwater to block paving in Kgakala – Ntsu, Phakamile and Mpesa streets	8 100 000	8 100 000					
Upgrading of stormwater between Wolmaransstad ext. 13 and 15	1 000 000	1 000 000					
Rulaganyang Witport dam - amenities phase 1	1 000 000	1 000 000					
COUNCIL GENERAL							
White Fleet	3 297 340						3 297 340
FINANCE							
Office Equipment	500 000				500 000		-
Computer Equipment	100 000				100 000		-
Installation of Aircons	120 000				120 000		-
Caseware Software for compilation of AFS	400 000				400 000		-
PMU							
1 Laptop (Intern)	12 000	12 000					-
Renovating OBBO workshop for office space	252 500	252 500					
Theodorelite (Survey Equipment)	45 000	45 000					-
	-	-	-				-
	-	-					-
	31 476 840	27 059 500	-	-	1 120 000	-	3 297 340

MR V.E ZIKALALA
MUNICIPAL MANAGER
Notice No: 22/2020