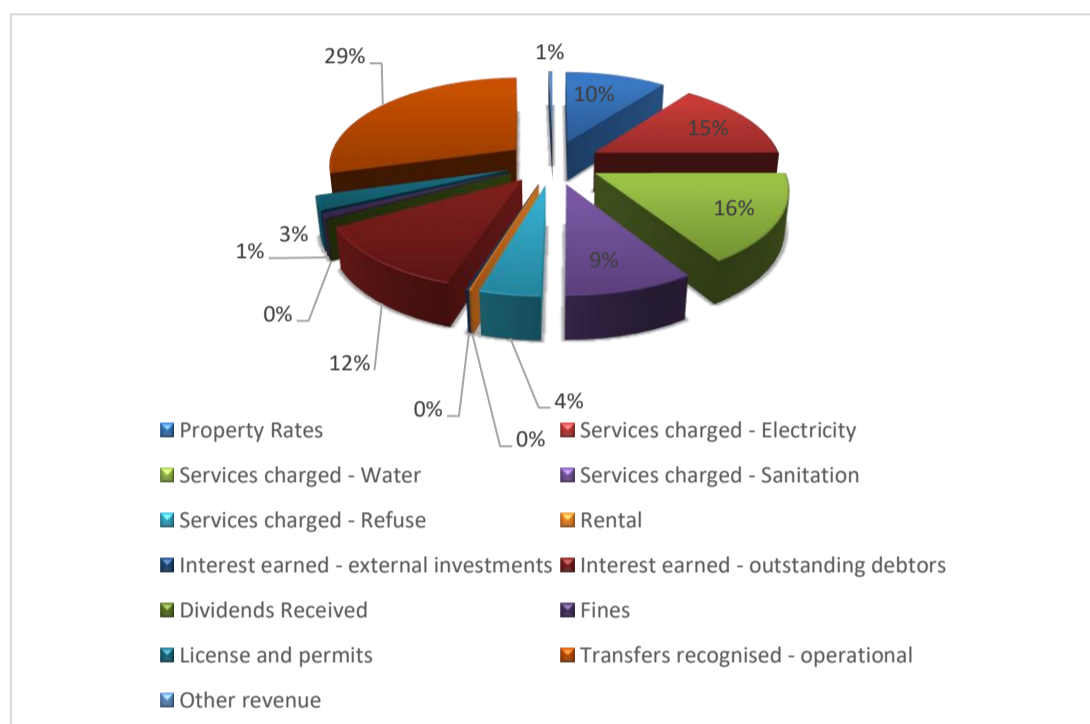




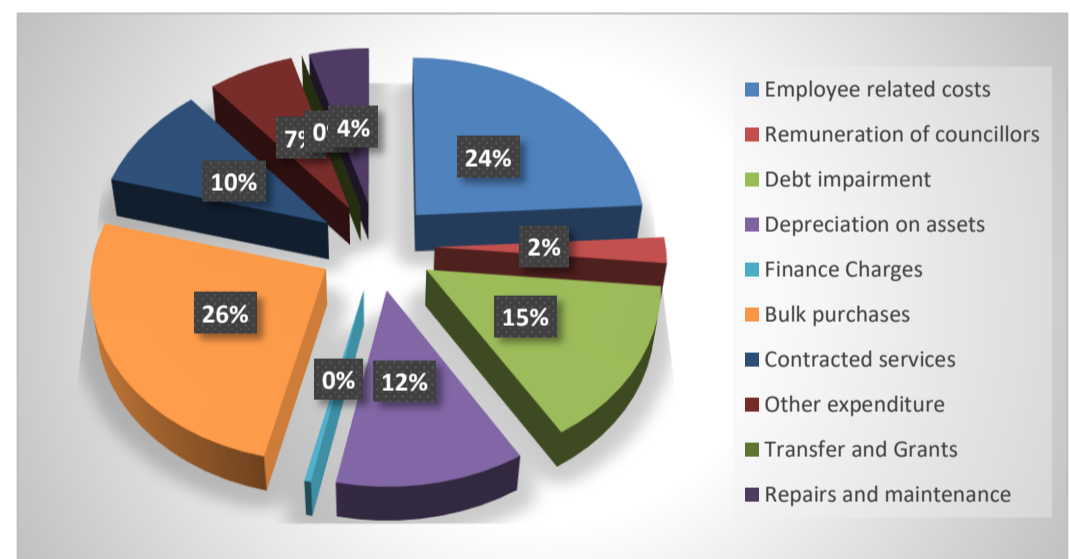
**NOTICE OF MAQUASSI HILLS LOCAL MUNICIPALITY ADJUSTMENT BUDGET 2017/2018 FINANCIAL YEAR**

Notice is hereby given in terms of Section 22 of the Municipal Finance Management Act, Act No. 56 of 2003, that the adjustment Budget for the 2017/2018 financial year was tabled at a Special Council Meeting held on 20 March 2018. The Adjusted Budget documents are available at the municipal offices and Libraries for perusal

REVENUE BY SOURCE		R'000
Property Rates		38 569
Services charged - Electricity		55 147
Services charged - Water		60 294
Services charged - Sanitation		34 544
Services charged - Refuse		16 259
Rental		668
Interest earned - external investments		700
Interest earned - outstanding debtors		45 584
Dividends Received		4
Fines		3 592
License and permits		9 693
Transfers recognised - operational		108 749
Other revenue		1 514
<b>TOTAL REVENUE</b>		<b>375 317</b>



EXPENDITURE BY TYPE		R'000
Employee related costs		85 907
Remuneration of councillors		8 482
Debt impairment		52 774
Depreciation on assets		42 684
Finance Charges		1 500
Bulk purchases		91 163
Contracted services		34 590
Other expenditure		23 398
Transfer and Grants		0
Repairs and maintenance		16 193
<b>TOTAL EXPENDITURE</b>		<b>356 691</b>



MR. S. LEHLOENYA  
 ACTING MUNICIPAL MANAGER  
 Notice No.29 /2018